

Notice of Public Hearing

Village of Lena 2026 Proposed Budget Summary

The Village of Lena Board of trustees will hold a Public Hearing on it's Proposed 2026 Budget on MONDAY, November 17, 2025 at 5:45 p.m. at the Municipal Building at 117 E. Main St.. A detailed copy of the budget is available for inspection at the Village Clerk's office during regular business hours. The proposed budget will be acted upon by the Board at their regular meeting to be held later that same evening. The following is a summary of the 2026 budget:

GENERAL FUND	Budget 2025	Budget 2026	Amount Change	% Change
<u>Revenues</u>				
Property Tax	\$265,964	\$270,031	\$4,067	1.5%
Other Taxes	28,767	28,767	-	0.0%
Intergovernmental Grants/Aids	294,194	277,679	(16,515)	-5.6%
Licenses and Permits	3,710	3,348	(362)	-9.8%
Fines/Forfeitures/Penalties	32,150	32,150	-	0.0%
Public Charges for services	25,415	25,590	175	0.7%
Miscellaneous	56,160	60,889	4,729	8.4%
Other Financing Sources	6,960	0	(6,960)	
TOTAL GENERAL FUND REVENUES	\$713,320	\$698,454	-\$14,866	-2.08%
<u>EXPENDITURES</u>				
General Government	\$119,960	\$131,380	11,420.00	9.5%
Public Safety	180,248	210,200	29,952	16.6%
Public Works	223,245	178,107	(45,138)	-20.2%
Culture, Education & Recreation	29,500	30,000	500	1.7%
Conservation & Development	34,100	22,500	(11,600)	-34.0%
Capital Outlay	47,249	47,249	-	0.0%
Debt Service	79,018	79,018	-	0.0%
TOTAL GENERAL FUND EXPENDITURES	\$713,320	\$698,454	-\$14,866	-2.08%

Dated October 22, 2025

Jodi A. Marquardt/Clerk-Treasurer